



City of Westminster

# Agenda

## Budget Task Group

Cllrs Gotz Mohindra (Chairman), David Boothroyd, Iain Bott, Jim Glen, Adam Hug and Mark Shearer

Date / Time

18:30, Tuesday 25<sup>th</sup> January 2021

Location

This will be a virtual meeting

Contact

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Item 1	<b>WELCOME AND APOLOGIES</b>	<b>Cllr Gotz Mohindra</b>
Item 2	<b>DECLARATIONS OF INTEREST</b>	<b>Cllr Gotz Mohindra</b>
Item 3	<b>MEDIUM -TERM FINANCIAL PLAN</b>	<b>Gerald Almeroth</b>
3.1	Overview of 2021/2022 year (p 3)	Gerald Almeroth
3.2	Background to 2022/2023 (pp 4 - 6)	Gerald Almeroth
3.3	Beyond 2022/2023 (p 7)	Gerald Almeroth
3.4	City for All Strategic Priorities (p 8)	Gerald Almeroth
3.5	Medium-Term Budget Gap to 2024/2025 (p 9)	Gerald Almeroth
Item 4	<b>BUDGET, KEY ISSUES, PROPOSED INITIATIVES and PRESSURES FOR:</b>	
4.1	Adult Social Care and Public Health (pp 10-19)	Bernie Flaherty
4.2	Public Health (pp 20-26)	Bernie Flaherty
4.3	Children's Services (pp 27-36)	Sarah Newman
4.4	Growth, Planning and Housing (GF) (pp 37-46)	Debbie Jackson
4.5	Growth, Planning and Housing (HRA) (pp 47-58)	Debbie Jackson